



H. Ayuntamiento de Soledad Atzompa, Ver.

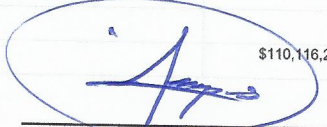
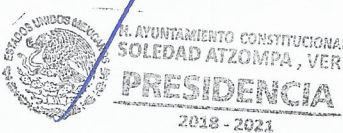
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$24,134,278.59	\$487,386.91	\$24,621,665.50	\$11,409,730.15	\$11,409,730.15	\$13,211,935.35
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,663,496.19	-\$1,399,782.00	\$2,263,714.19	\$637,254.05	\$637,254.05	\$1,626,460.14
1.1.2 Sindicatura	\$908,486.60	\$756,871.50	\$1,665,358.10	\$912,520.80	\$912,520.80	\$752,837.30
1.1.3 Regiduría	\$485,061.00	\$755,975.10	\$1,241,036.10	\$673,657.64	\$673,657.64	\$567,378.46
1.1.4 Secretaría del ayuntamiento	\$577,304.00	\$15,429.00	\$592,733.00	\$276,591.00	\$276,591.00	\$316,142.00
1.1.5 Organismo de Control Interno	\$338,854.00	\$15,000.00	\$353,854.00	\$167,922.00	\$167,922.00	\$185,932.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$269,902.70	-\$74,650.00	\$195,252.70	\$21,319.20	\$21,319.20	\$173,933.50
1.2.2 Desarrollo Económico	\$671,280.44	-\$16,700.00	\$654,580.44	\$185,407.69	\$185,407.69	\$469,172.75
1.2.3 Desarrollo social	\$8,259,774.41	\$197,559.56	\$8,457,333.97	\$4,309,699.56	\$4,309,699.56	\$4,147,634.41
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,547,500.83	\$10,000.00	\$3,557,500.83	\$1,419,947.82	\$1,419,947.82	\$2,137,553.01
1.2.6 Policía Municipal Preventiva	\$74,748.00	\$120,200.20	\$194,948.20	\$126,122.20	\$126,122.20	\$68,826.00
1.2.7 Tesorería	\$5,337,870.42	\$107,483.55	\$5,445,353.97	\$2,679,288.19	\$2,679,288.19	\$2,766,065.78
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$85,981,971.00	\$350,000.00	\$86,331,971.00	\$15,605,151.11	\$15,605,151.11	\$70,726,819.89
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$1,874,901.00	\$1,874,901.00	\$1,614,219.00	\$1,614,219.00	\$260,682.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$85,981,971.00	-\$2,773,297.40	\$83,208,673.60	\$13,202,428.82	\$13,202,428.82	\$70,006,244.78
1.2.6 Policía Municipal Preventiva	\$0.00	\$1,063,398.36	\$1,063,398.36	\$638,539.25	\$638,539.25	\$424,859.11
1.2.7 Tesorería	\$0.00	\$184,998.04	\$184,998.04	\$149,964.04	\$149,964.04	\$35,034.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$110,116,249.59	\$837,386.91	\$110,953,636.50	\$27,014,881.26	\$27,014,881.26	\$83,938,755.24




 ARMANDO PÉREZ DE LOS SANTOS
 PRESIDENTE MUNICIPAL



 ABISAI CORTES ROSARIO
 TESORERO



 MOISES ASCENCION PEREZ
 CONTRALOR INTERNO MUNICIPAL
