

H. Ayuntamiento de Soledad Atzompa, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de enero al 31 de marzo de 2021



| Concepto                                  | Egresos          |                              |                  |                |                |                  |
|---|------------------|------------------------------|------------------|----------------|----------------|------------------|
|   | Aprobado         | Ampliaciones / (Reducciones) | Modificado       | Devengado      | Pagado         | Subejercicio     |
| I. Gasto No Etiquetado                    | \$22,627,393.38  | \$484,151.19                 | \$23,111,544.57  | \$5,204,890.56 | \$5,204,890.56 | \$17,906,654.01  |
| 1 Ayuntamiento                            |                  |                              |                  |                |                |                  |
| 1.1 Cabildo                               |                  |                              |                  |                |                |                  |
| 1.1.1 Presidencia Municipal               | \$1,477,144.20   | \$0.00                       | \$1,477,144.20   | \$282,656.00   | \$282,656.00   | \$1,194,488.20   |
| 1.1.2 Sindicatura                         | \$2,257,113.67   | \$0.00                       | \$2,257,113.67   | \$484,230.00   | \$484,230.00   | \$1,772,883.67   |
| 1.1.3 Regiduría                           | \$1,588,551.09   | \$0.00                       | \$1,588,551.09   | \$340,888.40   | \$340,888.40   | \$1,247,662.69   |
| 1.1.4 Secretaría del ayuntamiento         | \$601,465.00     | \$0.00                       | \$601,465.00     | \$137,610.00   | \$137,610.00   | \$463,855.00     |
| 1.1.5 Organismo de Control Interno        | \$386,937.00     | \$0.00                       | \$386,937.00     | \$87,933.00    | \$87,933.00    | \$299,004.00     |
| 1.1.6 Organismos Auxiliares               | \$2,000,000.00   | \$0.00                       | \$2,000,000.00   | \$496,500.00   | \$496,500.00   | \$1,503,500.00   |
| 1.2 Administración Pública Municipal      |                  |                              |                  |                |                |                  |
| 1.2.1 Presidente Municipal                | \$103,023.48     | \$0.00                       | \$103,023.48     | \$3,992.98     | \$3,992.98     | \$99,030.50      |
| 1.2.2 Desarrollo Económico                | \$345,945.09     | \$46,808.00                  | \$392,553.09     | \$168,971.83   | \$168,971.83   | \$223,581.26     |
| 1.2.3 Desarrollo social                   | \$4,861,510.23   | \$153,634.34                 | \$5,015,144.57   | \$1,027,091.60 | \$1,027,091.60 | \$3,988,052.97   |
| 1.2.4 Servicio Público de Tránsito        | \$0.00           | \$0.00                       | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| 1.2.5 Dirección de Obras Públicas         | \$3,357,458.93   | \$17,360.00                  | \$3,374,818.93   | \$820,075.10   | \$820,075.10   | \$2,554,743.83   |
| 1.2.6 Policía Municipal Preventiva        | \$48,864.00      | \$0.00                       | \$48,864.00      | \$12,216.00    | \$12,216.00    | \$36,648.00      |
| 1.2.7 Tesorería                           | \$5,599,380.69   | \$266,548.85                 | \$5,865,929.54   | \$1,342,725.65 | \$1,342,725.65 | \$4,523,203.89   |
| 1.3 Administración Pública Paramunicipal  |                  |                              |                  |                |                |                  |
| 1.3.1 Organismos Descentralizados         | \$0.00           | \$0.00                       | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| 1.3.2 Empresas de Participación Municipal | \$0.00           | \$0.00                       | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| 1.3.3 Fideicomisos Públicos               | \$0.00           | \$0.00                       | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| II. Gasto Etiquetado                      | \$85,923,699.34  | \$6,000.00                   | \$85,929,699.34  | \$2,080,188.32 | \$2,080,188.32 | \$83,849,511.02  |
| 1 Ayuntamiento                            |                  |                              |                  |                |                |                  |
| 1.1 Cabildo                               |                  |                              |                  |                |                |                  |
| 1.1.1 Presidencia Municipal               | \$0.00           | \$0.00                       | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| 1.1.2 Sindicatura                         | \$0.00           | \$0.00                       | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| 1.1.3 Regiduría                           | \$0.00           | \$0.00                       | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| 1.1.4 Secretaría del ayuntamiento         | \$0.00           | \$0.00                       | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| 1.1.5 Organismo de Control Interno        | \$0.00           | \$0.00                       | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| 1.1.6 Organismos Auxiliares               | \$0.00           | \$0.00                       | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| 1.2 Administración Pública Municipal      |                  |                              |                  |                |                |                  |
| 1.2.1 Presidente Municipal                | \$0.00           | \$0.00                       | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| 1.2.2 Desarrollo Económico                | \$0.00           | \$0.00                       | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| 1.2.3 Desarrollo social                   | \$0.00           | \$1,594,136.43               | \$1,594,136.43   | \$1,200,883.46 | \$1,200,883.46 | \$393,252.97     |
| 1.2.4 Servicio Público de Tránsito        | \$0.00           | \$0.00                       | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| 1.2.5 Dirección de Obras Públicas         | \$84,923,699.34  | -\$2,112,136.43              | \$82,811,562.91  | \$546,388.51   | \$546,388.51   | \$82,265,174.40  |
| 1.2.6 Policía Municipal Preventiva        | \$1,000,000.00   | \$260,000.00                 | \$1,260,000.00   | \$284,648.35   | \$284,648.35   | \$975,351.65     |
| 1.2.7 Tesorería                           | \$0.00           | \$264,000.00                 | \$264,000.00     | \$48,268.00    | \$48,268.00    | \$215,732.00     |
| 1.3 Administración Pública Paramunicipal  |                  |                              |                  |                |                |                  |
| 1.3.1 Organismos Descentralizados         | \$0.00           | \$0.00                       | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| 1.3.2 Empresas de Participación Municipal | \$0.00           | \$0.00                       | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| 1.3.3 Fideicomisos Públicos               | \$0.00           | \$0.00                       | \$0.00           | \$0.00         | \$0.00         | \$0.00           |
| III. Total de Egreso                      | \$108,551,092.72 | \$490,151.19                 | \$109,041,243.91 | \$7,285,078.88 | \$7,285,078.88 | \$101,756,165.03 |



ARMANDO PÉREZ DE LOS SANTOS  
PRESIDENTE MUNICIPAL

ABISAJ CORTES ROSARIO  
TESORERO

MOISÉS ASCENCIÓN PÉREZ  
CONTRALOR INTERNO MUNICIPAL

