



H. Ayuntamiento de Soledad Atzompa, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$24,134,278.59	\$290,896.66	\$24,425,175.25	\$5,619,994.27	\$5,619,994.27	\$18,805,180.98
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,663,496.19	-\$1,415,128.00	\$2,248,368.19	\$325,110.84	\$325,110.84	\$1,923,257.35
1.1.2 Sindicatura	\$908,486.60	\$731,571.50	\$1,640,058.10	\$439,671.80	\$439,671.80	\$1,200,386.30
1.1.3 Regiduría	\$485,061.00	\$720,150.10	\$1,205,211.10	\$322,617.60	\$322,617.60	\$882,593.50
1.1.4 Secretaría del ayuntamiento	\$577,304.00	\$0.00	\$577,304.00	\$130,581.00	\$130,581.00	\$446,723.00
1.1.5 Organismo de Control Interno	\$338,854.00	\$0.00	\$338,854.00	\$76,461.00	\$76,461.00	\$262,393.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$269,902.70	\$15,350.00	\$285,252.70	\$14,011.20	\$14,011.20	\$271,241.50
1.2.2 Desarrollo Económico	\$671,280.44	-\$31,300.00	\$639,980.44	\$63,342.55	\$63,342.55	\$576,637.89
1.2.3 Desarrollo social	\$8,259,774.41	\$238,818.06	\$8,498,592.47	\$2,174,174.26	\$2,174,174.26	\$6,324,418.21
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,547,500.83	\$10,000.00	\$3,557,500.83	\$752,420.15	\$752,420.15	\$2,805,080.68
1.2.6 Policía Municipal Preventiva	\$74,748.00	\$17,185.00	\$91,933.00	\$40,396.00	\$40,396.00	\$51,537.00
1.2.7 Tesorería	\$5,337,870.42	\$4,250.00	\$5,342,120.42	\$1,281,207.87	\$1,281,207.87	\$4,060,912.55
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$85,981,971.00	\$0.00	\$85,981,971.00	\$964,684.05	\$964,684.05	\$85,017,286.95
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$77,360.00	\$77,360.00	\$77,360.00	\$77,360.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$85,981,971.00	-\$1,240,575.00	\$84,741,396.00	\$411,816.00	\$411,816.00	\$84,329,580.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$978,216.96	\$978,216.96	\$373,498.41	\$373,498.41	\$604,718.55
1.2.7 Tesorería	\$0.00	\$184,998.04	\$184,998.04	\$102,009.64	\$102,009.64	\$82,988.40
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$110,116,249.59	\$290,896.66	\$110,407,146.25	\$6,584,678.32	\$6,584,678.32	\$103,822,467.93



ARMANDO PÉREZ DE LOS SANTOS
 PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
PRESIDENCIA
 2019 - 2021

ABISAI CORTES ROSARIO
 TESORERO

H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
TESORERÍA
 2018 - 2021

MOISES ASCENCION PEREZ
 CONTRALOR INTERNO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
CONTRALORIA
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