



### H. Ayuntamiento de Soledad Atzompa, Ver.

### Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

### CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$17,550,798.02	\$1,054,583.62	\$18,605,381.64	\$12,782,933.01	\$12,782,933.01	\$5,822,448.63
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$996,422.00	\$0.00	\$996,422.00	\$640,557.00	\$640,557.00	\$355,865.00
1.1.2 Sindicatura	\$1,439,060.00	\$15,000.00	\$1,454,060.00	\$1,006,202.00	\$1,006,202.00	\$447,858.00
1.1.3 Regiduría	\$1,021,258.00	\$101,261.00	\$1,122,519.00	\$737,615.00	\$737,615.00	\$384,904.00
1.1.4 Secretaría del ayuntamiento	\$513,016.00	\$0.00	\$513,016.00	\$329,796.00	\$329,796.00	\$183,220.00
1.1.5 Organismo de Control Interno	\$301,280.00	\$0.00	\$301,280.00	\$193,680.00	\$193,680.00	\$107,600.00
1.1.6 Organismos Auxiliares	\$487,443.64	\$0.00	\$487,443.64	\$365,000.00	\$365,000.00	\$122,443.64
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,645,000.02	\$1,197,378.27	\$5,842,378.29	\$4,638,484.56	\$4,638,484.56	\$1,203,893.73
1.2.2 Desarrollo Económico	\$241,542.00	\$0.00	\$241,542.00	\$155,277.00	\$155,277.00	\$86,265.00
1.2.3 Desarrollo social	\$1,488,826.00	\$153,000.00	\$1,641,826.00	\$919,460.56	\$919,460.56	\$722,365.44
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,849,134.00	-\$475,000.00	\$2,374,134.00	\$1,744,204.45	\$1,744,204.45	\$629,929.55
1.2.6 Policía Municipal Preventiva	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00
1.2.7 Tesorería	\$3,492,816.36	\$62,944.35	\$3,555,760.71	\$2,052,656.44	\$2,052,656.44	\$1,503,104.27
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$60,276,058.72	-\$2,686,704.89	\$57,589,353.83	\$31,161,297.46	\$31,161,297.46	\$26,428,056.37
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$10,000.00	\$0.00	\$10,000.00	\$5,999.00	\$5,999.00	\$4,001.00
1.1.3 Regiduría	\$10,000.00	\$0.00	\$10,000.00	\$5,999.00	\$5,999.00	\$4,001.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$15,000.00	\$0.00	\$15,000.00	\$14,899.00	\$14,899.00	\$101.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,360,000.00	-\$134,100.00	\$2,225,900.00	\$1,141,626.46	\$1,141,626.46	\$1,084,273.54
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$50,776,416.00	-\$3,109,893.33	\$47,666,522.67	\$25,862,763.38	\$25,862,763.38	\$21,803,759.29
1.2.6 Policía Municipal Preventiva	\$3,978,504.00	\$473,505.46	\$4,452,009.46	\$2,917,766.00	\$2,917,766.00	\$1,534,243.46
1.2.7 Tesorería	\$3,126,138.72	\$83,782.98	\$3,209,921.70	\$1,212,244.62	\$1,212,244.62	\$1,997,677.08
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$77,826,856.74	-\$1,632,121.27	\$76,194,735.47	\$43,944,230.47	\$43,944,230.47	\$32,250,506.00



*Armando Pérez de los Santos*

ARMANDO PÉREZ DE LOS SANTOS  
PRESIDENTE MUNICIPAL

*Abisai Cortes Rosario*

ABISAI CORTES ROSARIO  
TESORERO

*Moisés Ascención Pérez*

MOISES ASCENCION PEREZ  
CONTRALOR INTERNO MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL  
SOLEDAD ATZOMPA, VER.  
**PRESIDENCIA**  
2018 - 2021



H. AYUNTAMIENTO CONSTITUCIONAL  
SOLEDAD ATZOMPA, VER.  
**TESORERÍA**  
2018 - 2021



H. AYUNTAMIENTO CONSTITUCIONAL  
SOLEDAD ATZOMPA, VER.  
**CONTRALORIA**  
2018 - 2021