



H. Ayuntamiento de Soledad Atzompa, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$17,550,798.02	\$2,621,730.33	\$20,072,528.35	\$20,072,528.35	\$20,072,528.35	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$996,422.00	\$316,027.00	\$1,312,449.00	\$1,312,449.00	\$1,312,449.00	\$0.00
1.1.2 Sindicatura	\$1,439,080.00	\$96,478.00	\$1,535,538.00	\$1,535,538.00	\$1,535,538.00	\$0.00
1.1.3 Regiduría	\$1,021,258.00	\$73,608.00	\$1,094,866.00	\$1,094,866.00	\$1,094,866.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$513,016.00	\$22,148.00	\$535,164.00	\$535,164.00	\$535,164.00	\$0.00
1.1.5 Organismo de Control Interno	\$301,280.00	\$23,672.00	\$324,952.00	\$324,952.00	\$324,952.00	\$0.00
1.1.6 Organos Auxiliares	\$487,443.64	\$96,566.36	\$584,000.00	\$584,000.00	\$584,000.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,645,000.02	\$1,851,377.05	\$6,496,377.07	\$6,496,377.07	\$6,496,377.07	\$0.00
1.2.2 Desarrollo Económico	\$241,542.00	\$3,091.00	\$244,633.00	\$244,633.00	\$244,633.00	\$0.00
1.2.3 Desarrollo social	\$1,488,826.00	-\$110,102.44	\$1,378,723.56	\$1,378,723.56	\$1,378,723.56	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,849,134.00	-\$171,780.89	\$2,677,353.11	\$2,677,353.11	\$2,677,353.11	\$0.00
1.2.6 Policía Municipal Preventiva	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$3,492,816.36	\$395,656.25	\$3,888,472.61	\$3,888,472.61	\$3,888,472.61	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$80,276,058.72	\$5,306,517.76	\$85,582,576.48	\$85,582,576.42	\$85,582,576.42	\$0.06
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$10,000.00	-\$4,001.00	\$5,999.00	\$5,999.00	\$5,999.00	\$0.00
1.1.3 Regiduría	\$10,000.00	-\$4,001.00	\$5,999.00	\$5,999.00	\$5,999.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$15,000.00	-\$101.00	\$14,899.00	\$14,899.00	\$14,899.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,360,000.00	-\$216,373.54	\$2,141,626.46	\$2,141,626.46	\$2,141,626.46	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$50,776,416.00	\$4,985,526.57	\$55,761,942.57	\$55,761,942.57	\$55,761,942.57	\$0.00
1.2.6 Policía Municipal Preventiva	\$3,978,504.00	\$508,027.51	\$4,486,531.51	\$4,486,531.45	\$4,486,531.45	\$0.06
1.2.7 Tesorería	\$3,126,138.72	\$39,440.22	\$3,165,578.94	\$3,165,578.94	\$3,165,578.94	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$77,826,856.74	\$7,828,248.09	\$85,655,104.83	\$85,655,104.77	\$85,655,104.77	\$0.06



ARMANDO PEREZ DE LOS SANTOS  
 PRESIDENTE MUNICIPAL  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 SOLEDAD ATZOMPA, VER.  
**PRESIDENCIA**  
 2018 - 2021

ABISAI CORTES ROSARIO  
 TESORERO  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 SOLEDAD ATZOMPA, VER.  
**TESORERÍA**  
 2018 - 2021

MOISES ASCENCION PEREZ  
 CONTRALOR INTERNO MUNICIPAL  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 SOLEDAD ATZOMPA, VER.  
**CONTRALORÍA**  
 2018 - 2021