



H. Ayuntamiento de Soledad Atzompa, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$24,134,278.59	\$1,152,209.94	\$25,286,488.53	\$16,798,698.32	\$16,798,698.32	\$8,487,790.21
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,663,496.19	-\$1,384,782.00	\$2,278,714.19	\$916,166.05	\$916,166.05	\$1,362,548.14
1.1.2 Sindicatura	\$908,486.60	\$756,871.50	\$1,665,358.10	\$1,360,069.80	\$1,360,069.80	\$305,288.30
1.1.3 Regiduría	\$485,061.00	\$768,939.95	\$1,254,000.95	\$1,002,162.09	\$1,002,162.09	\$251,838.86
1.1.4 Secretaría del ayuntamiento	\$577,304.00	\$15,429.00	\$592,733.00	\$407,172.00	\$407,172.00	\$185,561.00
1.1.5 Organismo de Control Interno	\$338,854.00	\$15,000.00	\$353,854.00	\$244,383.00	\$244,383.00	\$109,471.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$269,902.70	-\$3,045.08	\$266,857.62	\$94,384.12	\$94,384.12	\$172,473.50
1.2.2 Desarrollo Económico	\$671,280.44	-\$16,700.00	\$654,580.44	\$238,985.64	\$238,985.64	\$415,594.80
1.2.3 Desarrollo social	\$8,259,774.41	-\$13,931.17	\$8,245,843.24	\$5,856,506.15	\$5,856,506.15	\$2,389,337.09
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,547,500.83	\$10,000.00	\$3,557,500.83	\$2,111,326.47	\$2,111,326.47	\$1,446,174.36
1.2.6 Policía Municipal Preventiva	\$74,748.00	\$120,200.20	\$194,948.20	\$149,333.20	\$149,333.20	\$45,615.00
1.2.7 Tesorería	\$5,337,870.42	\$884,227.54	\$6,222,097.96	\$4,418,209.80	\$4,418,209.80	\$1,803,888.16
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$85,981,971.00	\$350,000.00	\$86,331,971.00	\$38,958,139.59	\$38,958,139.59	\$47,373,831.41
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$1,874,901.00	\$1,874,901.00	\$1,833,921.42	\$1,833,921.42	\$40,979.58
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$85,981,971.00	-\$3,134,690.20	\$82,847,280.80	\$35,779,671.82	\$35,779,671.82	\$47,067,608.98
1.2.6 Policía Municipal Preventiva	\$0.00	\$1,309,791.16	\$1,309,791.16	\$1,103,707.71	\$1,103,707.71	\$206,083.45
1.2.7 Tesorería	\$0.00	\$299,998.04	\$299,998.04	\$240,838.64	\$240,838.64	\$59,159.40
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$110,116,249.59	\$1,502,209.94	\$111,618,459.53	\$55,756,837.91	\$55,756,837.91	\$55,861,621.62



**ARMANDO PEREZ DE LOS SANTOS**  
 PRESIDENTE MUNICIPAL  
 AYUNTAMIENTO CONSTITUCIONAL  
 SOLEDAD ATZOMPA, VER.  
**PRESIDENCIA**  
 2018 - 2021

**ABISAI CORTES ROSARIO**  
 TESORERO  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 SOLEDAD ATZOMPA, VER.  
**TESORERIA**  
 2018 - 2021

**MOISES ASCENCION PEREZ**  
 CONTRALOR INTERNO MUNICIPAL  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 SOLEDAD ATZOMPA, VER.  
**CONTRALORIA**  
 2018 - 2021