



H. Ayuntamiento de Soledad Atzompa, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$22,627,393.38	\$3,062,353.10	\$25,689,746.48	\$25,669,045.95	\$25,669,045.95	\$20,700.53
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,477,144.20	-\$92,894.00	\$1,384,250.20	\$1,384,250.20	\$1,384,250.20	\$0.00
1.1.2 Sindicatura	\$2,257,113.67	\$194,755.32	\$2,451,868.99	\$2,451,868.99	\$2,451,868.99	\$0.00
1.1.3 Regiduría	\$1,588,551.09	\$143,011.51	\$1,731,562.60	\$1,731,562.60	\$1,731,562.60	\$0.00
1.1.4 Secretaría del ayuntamiento	\$601,465.00	\$154,818.00	\$756,283.00	\$756,283.00	\$756,283.00	\$0.00
1.1.5 Organismo de Control Interno	\$386,937.00	\$71,878.00	\$458,815.00	\$458,815.00	\$458,815.00	\$0.00
1.1.6 Organos Auxiliares	\$2,000,000.00	-\$26,000.00	\$1,974,000.00	\$1,974,000.00	\$1,974,000.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$103,023.48	\$43,266.51	\$146,289.99	\$146,289.99	\$146,289.99	\$0.00
1.2.2 Desarrollo Económico	\$345,945.09	\$25,015.74	\$370,960.83	\$370,960.83	\$370,960.83	\$0.00
1.2.3 Desarrollo social	\$4,861,510.23	\$1,921,244.38	\$6,782,754.61	\$6,782,754.61	\$6,782,754.61	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,357,458.93	\$908,171.80	\$4,265,630.73	\$4,265,630.73	\$4,265,630.73	\$0.00
1.2.6 Policía Municipal Preventiva	\$48,864.00	\$86,914.00	\$135,778.00	\$135,778.00	\$135,778.00	\$0.00
1.2.7 Tesorería	\$5,599,380.69	-\$367,828.16	\$5,231,552.53	\$5,210,852.00	\$5,210,852.00	\$20,700.53
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$85,923,699.34	\$6,744,825.25	\$92,668,524.59	\$92,318,494.39	\$92,318,494.39	\$350,030.20
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$3,838,391.90	\$3,838,391.90	\$3,838,391.90	\$3,838,391.90	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$84,923,699.34	\$865,703.06	\$85,789,402.40	\$85,439,372.20	\$85,439,372.20	\$350,030.20
1.2.6 Policía Municipal Preventiva	\$1,000,000.00	\$950,892.29	\$1,950,892.29	\$1,950,892.29	\$1,950,892.29	\$0.00
1.2.7 Tesorería	\$0.00	\$1,089,838.00	\$1,089,838.00	\$1,089,838.00	\$1,089,838.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$108,551,092.72	\$9,807,178.35	\$118,358,271.07	\$117,987,540.34	\$117,987,540.34	\$370,730.73



ARMANDO PEREZ DE LOS SANTOS
PRESIDENTE MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
PRESIDENCIA
2018 - 2021

ABJELAI CORTES ROSARIO
TESORERO
H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
TESORERÍA
2018 - 2021

MOISES ASCENCION PEREZ
CONTRALOR INTERNO MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
CONTRALORÍA
2018 - 2021