



Soledad Atzompa

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$63,483,506.92	\$1,185,167.53	\$64,668,674.45	\$7,617,861.69	\$7,617,861.69	\$57,050,812.76
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,510,500.00	-\$357,000.00	\$1,153,500.00	\$275,060.02	\$275,060.02	\$878,439.98
1.1.2 Sindicatura	\$1,097,250.00	\$396,598.24	\$1,493,848.24	\$360,292.18	\$360,292.18	\$1,133,556.06
1.1.3 Regiduría	\$798,000.00	\$150,000.00	\$948,000.00	\$131,369.12	\$131,369.12	\$816,630.88
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$549,000.00	-\$262,000.00	\$287,000.00	\$76,837.68	\$76,837.68	\$210,162.32
1.1.6 Organismos Auxiliares	\$4,992,000.00	-\$4,200,000.00	\$792,000.00	\$0.00	\$0.00	\$792,000.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$24,674,500.00	-\$4,666,448.19	\$20,008,053.81	\$723,977.01	\$723,977.01	\$19,284,076.80
1.2.2 Desarrollo Económico	\$2,992,500.00	\$0.00	\$2,992,500.00	\$0.00	\$0.00	\$2,992,500.00
1.2.3 Desarrollo social	\$10,827,509.00	\$7,373,249.20	\$18,200,758.20	\$4,880,675.24	\$4,880,675.24	\$13,320,082.96
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,424,000.00	\$1,200,000.00	\$5,624,000.00	\$533,046.60	\$533,046.60	\$5,090,953.40
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$9,188,247.92	\$1,550,766.28	\$10,739,014.20	\$636,603.84	\$636,603.84	\$10,102,410.36
1.2.8 Instituto Municipal de la Mujer, INMUJER	\$976,000.00	\$0.00	\$976,000.00	\$0.00	\$0.00	\$976,000.00
1.2.9 Servicios municipales	\$1,454,000.00	\$0.00	\$1,454,000.00	\$0.00	\$0.00	\$1,454,000.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$122,704,746.00	\$99,497.40	\$122,804,243.40	\$0.00	\$0.00	\$122,804,243.40
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$118,724,746.00	\$0.00	\$118,724,746.00	\$0.00	\$0.00	\$118,724,746.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$5,580,000.00	\$0.00	\$5,580,000.00	\$0.00	\$0.00	\$5,580,000.00
1.2.7 Tesorería	\$400,000.00	\$99,497.40	\$499,497.40	\$0.00	\$0.00	\$499,497.40
1.2.8 Instituto Municipal de la Mujer, INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Servicios municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$186,188,252.92	\$1,284,664.93	\$187,472,917.85	\$7,617,861.69	\$7,617,861.69	\$179,855,056.16

H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
2026-2029

PRESIDENCIA



LIC. ROMEO ROSALES CRISOSTOMO
PRESIDENTE MUNICIPAL



C. ROCIO MENDEZ GONZALEZ
SINDICO



C. MARCELINA DOMINGUEZ LOPEZ
TESORERA MUNICIPAL





C. REYNA ANTONIO HERNANDEZ
REGIDORA



H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
2026-2029

REGIDURÍA



H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
2026-2029

SINDICATURA



H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
2026-2029

TESORERÍA