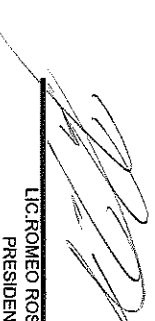


Soledad Atzompa
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

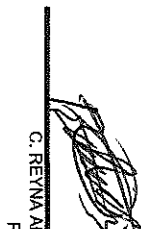
del 1 de enero al 30 de junio de 2026

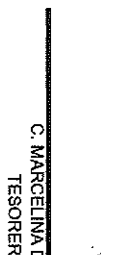
Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,510,500.00	\$-288,792.00	\$1,221,708.00	\$343,268.02	\$343,268.02	\$878,439.98
Sindicatura	\$1,097,250.00	\$396,598.24	\$1,493,848.24	\$360,292.18	\$360,292.18	\$1,133,556.06
Regiduría	\$798,000.00	\$150,000.00	\$948,000.00	\$131,369.12	\$131,369.12	\$816,630.88
Organo de Control Interno	\$549,000.00	\$-262,000.00	\$287,000.00	\$76,837.68	\$76,837.68	\$210,162.32
Organos Auxiliares	\$4,992,000.00	\$-4,200,000.00	\$792,000.00	-	-	\$792,000.00
Presidente Municipal	\$141,399,246.00	\$-49,067,439.60	\$92,331,806.40	\$1,416,147.24	\$1,416,147.24	\$90,915,659.16
Desarrollo Económico	\$2,992,500.00	-	\$2,992,500.00	-	-	\$2,992,500.00
Desarrollo social	\$10,827,509.00	\$16,182,170.87	\$27,009,679.87	\$10,513,255.04	\$10,513,255.04	\$16,496,424.83
Dirección de Obras Públicas	\$4,424,000.00	\$24,171,698.00	\$28,595,698.00	\$13,491,602.46	\$13,491,602.46	\$15,104,095.54
Policia Municipal Preventiva	\$5,580,000.00	\$-2,062,103.00	\$3,517,897.00	-	-	\$3,517,897.00
Tesorería	\$9,588,247.92	\$17,543,577.32	\$27,131,825.24	\$3,110,485.95	\$3,110,485.95	\$24,021,339.29
Instituto Municipal de la Mujer. INMUJER	\$976,000.00	-	\$976,000.00	-	-	\$976,000.00
Servicios municipales	\$1,454,000.00	\$-494,000.00	\$960,000.00	-	-	\$960,000.00
Total del Gasto	\$186,188,252.92	\$2,069,709.83	\$188,257,962.75	\$29,443,257.69	\$29,443,257.69	\$158,814,705.06




H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
2026-2029
PRESIDENCIA
 LIC. ROMEO ROSALES CRISTÓBAL
 PRESIDENTE MUNICIPAL


H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
2026-2029
SINDICATURA
 C. ROCIO MÉNDEZ GONZÁLEZ
 SINDICO


C. REYNA ANTONIO HERNÁNDEZ
 REGIDORA


C. MARCELINA DOMÍNGUEZ LÓPEZ
 TESORERA MUNICIPAL


H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
2026-2029
REGIDURÍA


H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
2026-2029
TESORERÍA