

Soledad Atzompa
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,510,500.00	\$711,208.00	\$2,221,708.00	\$932,468.97	\$932,468.97	\$1,289,239.03
Sindicatura	\$1,097,250.00	\$396,598.24	\$1,493,848.24	\$360,292.18	\$360,292.18	\$1,133,556.06
Regiduría	\$798,000.00	\$150,000.00	\$948,000.00	\$131,369.12	\$131,369.12	\$816,630.88
Organo de Control Interno	\$549,000.00	\$-262,000.00	\$287,000.00	\$76,837.68	\$76,837.68	\$210,162.32
Organos Auxiliares	\$4,992,000.00	\$-4,200,000.00	\$792,000.00	-	-	\$792,000.00
Presidente Municipal	\$141,399,246.00	\$-84,342,695.73	\$57,056,550.27	\$1,485,860.71	\$1,485,860.71	\$55,570,689.56
Desarrollo Económico	\$2,992,500.00	-	\$2,992,500.00	-	-	\$2,992,500.00
Desarrollo social	\$10,827,509.00	\$18,636,508.88	\$29,464,017.88	\$18,987,916.63	\$18,987,916.63	\$10,476,101.25
Dirección de Obras Públicas	\$4,424,000.00	\$56,056,931.66	\$60,480,931.66	\$45,591,177.82	\$45,587,027.82	\$14,889,753.84
Policía Municipal Preventiva	\$5,580,000.00	\$-2,062,103.00	\$3,517,897.00	-	-	\$3,517,897.00
Tesorería	\$9,588,247.92	\$19,436,003.21	\$29,024,251.13	\$3,110,485.95	\$3,110,485.95	\$25,913,765.18
Instituto Municipal de la Mujer: INMUJER	\$976,000.00	-	\$976,000.00	-	-	\$976,000.00
Servicios municipales	\$1,454,000.00	\$-494,000.00	\$960,000.00	-	-	\$960,000.00
Total del Gasto	\$186,188,252.92	\$4,026,451.26	\$190,214,704.18	\$70,676,409.06	\$70,672,259.06	\$119,538,295.12



H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
2026-2029
PRESIDENCIA
 LIC. ROMEO ROSAL LUCAS
 PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
2026-2029
SINDICATURA
 C. ROCIO MENDEZ GONZALEZ
 SINDICO

C. REYNA ANTONIO HERNANDEZ
 REGIDORA

C. MARCELINA DOMINGUEZ LOPEZ
 TESORERA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
2026-2029
REGIDURIA

H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
2026-2029
TESORERIA