



## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICADOR POR OBJETO DE GASTO

Del 1 de enero al 30 de junio de 2026

|                                                                                             |                  |                 |                  |                 |                 |                  |
|---------------------------------------------------------------------------------------------|------------------|-----------------|------------------|-----------------|-----------------|------------------|
| f1) Obra Pública en Bienes de Dominio Público                                               | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| f2) Obra Pública en Bienes Propios                                                          | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| f3) Proyectos Productivos y Acciones de Fomento                                             | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| G. Inversiones financieras y otras provisiones<br>(G=n1+n2+n3+n4+n5+n6+n7)                  | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| g1) Inversiones para el fomento de actividades productivas                                  | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| g2) Participaciones y Aportaciones de Capital                                               | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| g3) Compra de Títulos y Valores                                                             | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| g4) Concesión de Prestamos                                                                  | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos                                  | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| Fideicomiso de Desastres Naturales (Informativo)                                            | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| g6) Otras Inversiones Financieras                                                           | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| g7) Provisiones para contingencias y otras erogaciones<br>especiales                        | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| H. Participaciones y aportaciones (H=h1+h2+h3)                                              | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| h1) Participaciones                                                                         | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| h2) Aportaciones                                                                            | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| h3) Convenios                                                                               | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| I. Deuda pública (I=i1+i2+i3+i4+i5+i6+i7)                                                   | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| i1) Amortización de la deuda pública                                                        | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| i2) Intereses de la deuda pública                                                           | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| i3) Comisiones de la deuda pública                                                          | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| i4) Gastos de la deuda pública                                                              | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| i5) Costo por coberturas                                                                    | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| i6) Apoyos financieros                                                                      | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| i7) Adeudos de ejercicios fiscales anteriores (ADEFAS)                                      | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I)                                                 | \$122,704,746.00 | \$539,096.57    | \$123,243,842.57 | \$12,958,555.86 | \$12,958,555.86 | \$110,285,286.71 |
| A. Servicios personales (A=a1+a2+a3+a4+a5+a6+a7)                                            | \$3,517,897.00   | \$0.00          | \$3,517,897.00   | \$0.00          | \$0.00          | \$3,517,897.00   |
| a1) Remuneraciones al Personal de Carácter Permanente                                       | \$3,517,897.00   | \$0.00          | \$3,517,897.00   | \$0.00          | \$0.00          | \$3,517,897.00   |
| a2) Remuneraciones al personal de carácter transitorio                                      | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a3) Remuneraciones adicionales y especiales                                                 | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a4) Seguridad social                                                                        | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a5) Otras prestaciones sociales y económicas                                                | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a6) Previsiones                                                                             | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| a7) Pago de estímulos a servidores públicos                                                 | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| B. Materiales y suministros<br>(B=b1+b2+b3+b4+b5+b6+b7+b8+b9)                               | \$2,062,103.00   | -\$862,103.00   | \$1,200,000.00   | \$551,227.11    | \$551,227.11    | \$648,772.89     |
| b1) Materiales de administración, emisión de documentos y<br>artículos oficiales            | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b2) Alimentos y utensilios                                                                  | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b3) Materias primas y materiales de producción y<br>comercialización                        | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b4) Materiales y artículos de construcción y de reparación                                  | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b5) Productos químicos, farmacéuticos y de laboratorio                                      | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b6) Combustibles, lubricantes y aditivos                                                    | \$1,200,000.00   | \$0.00          | \$1,200,000.00   | \$551,227.11    | \$551,227.11    | \$648,772.89     |
| b7) Vestuario, blancos, prendas de protección y artículos<br>denominados                    | \$380,000.00     | -\$380,000.00   | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b8) Materiales y suministros para seguridad                                                 | \$482,103.00     | -\$482,103.00   | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b9) Herramientas, refacciones y accesorios menores                                          | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| C. Servicios generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                       | \$4,810,000.00   | \$16,743,379.57 | \$21,553,379.57  | \$1,273,428.52  | \$1,273,428.52  | \$20,279,951.05  |
| c1) Servicios básicos                                                                       | \$800,000.00     | \$0.00          | \$800,000.00     | \$572,088.00    | \$572,088.00    | \$227,912.00     |
| c2) Servicios de arrendamiento                                                              | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c3) Servicios Profesionales, Científicos y Técnicos y Otros<br>Servicios                    | \$510,000.00     | -\$400,000.00   | \$110,000.00     | \$110,000.00    | \$110,000.00    | \$0.00           |
| c4) Servicios financieros, bancarios y comerciales                                          | \$250,000.00     | \$0.00          | \$250,000.00     | \$214,650.32    | \$214,650.32    | \$35,349.68      |
| c5) Servicios de instalación, reparación, mantenimiento y<br>conservación                   | \$3,250,000.00   | -\$835,000.00   | \$2,415,000.00   | \$376,690.20    | \$376,690.20    | \$2,038,309.80   |
| c6) Servicios de comunicación social y publicidad                                           | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c7) Servicios de traslado y viáticos                                                        | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c8) Servicios oficiales                                                                     | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| c9) Otros servicios generales                                                               | \$0.00           | \$17,978,379.57 | \$17,978,379.57  | \$0.00          | \$0.00          | \$17,978,379.57  |
| D. Transferencias, asignaciones, subsidios y otras ayudas<br>(D=d1+d2+d3+d4+d5+d6+d7+d8+d9) | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           |

**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICADOR POR OBJETO DE GASTO**  
**Del 1 de enero al 30 de junio de 2026**

| Concepto                                                                                    | Egresos         |                                 |                 |                 |                 |                 |
|---------------------------------------------------------------------------------------------|-----------------|---------------------------------|-----------------|-----------------|-----------------|-----------------|
|                                                                                             | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado       | Pagado          | Subejercicio    |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)                                                | \$63,483,506.92 | \$1,530,613.26                  | \$65,014,120.18 | \$16,484,701.83 | \$16,484,701.83 | \$48,529,418.35 |
| A. Servicios personales (A=a1+a2+a3+a4+a5+a6+a7)                                            | \$29,435,250.00 | \$1,177,598.24                  | \$30,612,848.24 | \$2,636,069.16  | \$2,636,069.16  | \$27,976,779.08 |
| a1) Remuneraciones al Personal de Carácter Permanente                                       | \$21,522,000.00 | -\$5,179,000.00                 | \$16,343,000.00 | \$389,872.90    | \$389,872.90    | \$15,953,127.10 |
| a2) Remuneraciones al personal de carácter transitorio                                      | \$3,924,000.00  | \$6,296,598.24                  | \$10,220,598.24 | \$2,186,196.26  | \$2,186,196.26  | \$8,034,401.98  |
| a3) Remuneraciones adicionales y especiales                                                 | \$3,989,250.00  | \$0.00                          | \$3,989,250.00  | \$0.00          | \$0.00          | \$3,989,250.00  |
| a4) Seguridad social                                                                        | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a5) Otras prestaciones sociales y económicas                                                | \$0.00          | \$60,000.00                     | \$60,000.00     | \$60,000.00     | \$60,000.00     | \$0.00          |
| a6) Previsiones                                                                             | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a7) Pago de estímulos a servidores públicos                                                 | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| B. Materiales y suministros<br>(B=b1+b2+b3+b4+b5+b6+b7+b8+b9)                               | \$9,381,000.00  | -\$5,408,067.21                 | \$3,972,932.79  | \$2,014,267.97  | \$2,014,267.97  | \$1,958,664.82  |
| b1) Materiales de administración, emisión de documentos y artículos oficiales               | \$2,184,000.00  | -\$1,670,565.80                 | \$513,434.20    | \$223,559.40    | \$223,559.40    | \$289,874.80    |
| b2) Alimentos y utensilios                                                                  | \$132,000.00    | \$74,000.00                     | \$206,000.00    | \$92,911.02     | \$92,911.02     | \$113,088.98    |
| b3) Materias primas y materiales de producción y comercialización                           | \$340,000.00    | -\$100,000.00                   | \$240,000.00    | \$0.00          | \$0.00          | \$240,000.00    |
| b4) Materiales y artículos de construcción y de reparación                                  | \$2,420,000.00  | -\$756,721.41                   | \$1,663,278.59  | \$1,092,251.35  | \$1,092,251.35  | \$571,027.24    |
| b5) Productos químicos, farmacéuticos y de laboratorio                                      | \$60,000.00     | \$20,000.00                     | \$80,000.00     | \$24,460.00     | \$24,460.00     | \$55,540.00     |
| b6) Combustibles, lubricantes y aditivos                                                    | \$3,525,000.00  | -\$2,410,000.00                 | \$1,115,000.00  | \$523,860.98    | \$523,860.98    | \$591,139.02    |
| b7) Vestuario, blancos, prendas de protección y artículos de higiene                        | \$260,000.00    | -\$186,080.00                   | \$73,920.00     | \$20,328.74     | \$20,328.74     | \$53,591.26     |
| b8) Materiales y suministros para seguridad                                                 | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b9) Herramientas, refacciones y accesorios menores                                          | \$460,000.00    | -\$378,700.00                   | \$81,300.00     | \$36,896.48     | \$36,896.48     | \$44,403.52     |
| C. Servicios generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                       | \$17,063,747.92 | \$15,663.03                     | \$17,079,410.95 | \$5,351,459.77  | \$5,351,459.77  | \$11,727,951.18 |
| c1) Servicios básicos                                                                       | \$3,068,000.00  | -\$1,689,852.00                 | \$1,378,148.00  | \$512,627.36    | \$512,627.36    | \$865,720.64    |
| c2) Servicios de arrendamiento                                                              | \$1,766,000.00  | -\$1,355,700.00                 | \$410,300.00    | \$408,100.80    | \$408,100.80    | \$2,199.20      |
| c3) Servicios Profesionales, Científicos y Técnicos y Otros Servicios                       | \$2,740,000.00  | -\$380,000.00                   | \$2,360,000.00  | \$8,000.00      | \$8,000.00      | \$2,352,000.00  |
| c4) Servicios financieros, bancarios y comerciales                                          | \$1,143,747.92  | -\$829,780.40                   | \$313,967.52    | \$11,344.80     | \$11,344.80     | \$302,622.72    |
| c5) Servicios de instalación, reparación, mantenimiento y conservación                      | \$926,000.00    | \$302,000.00                    | \$1,228,000.00  | \$209,883.96    | \$209,883.96    | \$1,018,116.04  |
| c6) Servicios de comunicación social y publicidad                                           | \$900,000.00    | \$30,000.00                     | \$930,000.00    | \$6,184.62      | \$6,184.62      | \$923,815.38    |
| c7) Servicios de traslado y viáticos                                                        | \$1,240,000.00  | -\$407,830.00                   | \$832,170.00    | \$14,303.76     | \$14,303.76     | \$817,866.24    |
| c8) Servicios oficiales                                                                     | \$3,600,000.00  | \$51,208.00                     | \$3,651,208.00  | \$1,582,944.36  | \$1,582,944.36  | \$2,068,263.64  |
| c9) Otros servicios generales                                                               | \$1,680,000.00  | \$4,295,417.43                  | \$5,975,417.43  | \$2,598,070.11  | \$2,598,070.11  | \$3,377,347.32  |
| D. Transferencias, asignaciones, subsidios y otras ayudas<br>(D=d1+d2+d3+d4+d5+d6+d7+d8+d9) | \$7,503,509.00  | \$3,590,000.00                  | \$11,093,509.00 | \$4,327,485.73  | \$4,327,485.73  | \$6,766,023.27  |
| d1) Transferencias internas y asignaciones al sector público                                | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d2) Transferencias al resto del sector público                                              | \$500,000.00    | \$0.00                          | \$500,000.00    | \$0.00          | \$0.00          | \$500,000.00    |
| d3) Subsidios y subvenciones                                                                | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d4) Ayudas sociales                                                                         | \$7,003,509.00  | \$3,590,000.00                  | \$10,593,509.00 | \$4,327,485.73  | \$4,327,485.73  | \$6,266,023.27  |
| d5) Pensiones y jubilaciones                                                                | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d6) Transferencias a Fidelcomisos, Mandatos y Otros Anónimos                                | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d7) Transferencias a la seguridad social                                                    | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d8) Donativos                                                                               | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d9) Transferencias al exterior                                                              | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| E. Bienes muebles, inmuebles e intangibles<br>(E=e1+e2+e3+e4+e5+e6+e7+e8+e9)                | \$100,000.00    | \$2,155,419.20                  | \$2,255,419.20  | \$2,155,419.20  | \$2,155,419.20  | \$100,000.00    |
| e1) Mobiliario y equipo de administración                                                   | \$100,000.00    | \$0.00                          | \$100,000.00    | \$0.00          | \$0.00          | \$100,000.00    |
| e2) Mobiliario y equipo educacional y recreativo                                            | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| e3) Equipo e instrumental médico y de laboratorio                                           | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| e4) Vehículos y equipo de transporte                                                        | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| e5) Equipo de defensa y seguridad                                                           | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| e6) Maquinaria, otros equipos y herramientas                                                | \$0.00          | \$102,080.00                    | \$102,080.00    | \$102,080.00    | \$102,080.00    | \$0.00          |
| e7) Activos biológicos                                                                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| e8) Bienes Inmuebles                                                                        | \$0.00          | \$2,053,339.20                  | \$2,053,339.20  | \$2,053,339.20  | \$2,053,339.20  | \$0.00          |
| e9) Activos intangibles                                                                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| F. Inversión pública (F=f1+f2+f3)                                                           | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |



## Soledad Atzompa

### Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

#### CLASIFICADOR POR OBJETO DE GASTO

Del 1 de enero al 30 de junio de 2026

|                                                                              |                  |                  |                  |                 |                 |                  |
|------------------------------------------------------------------------------|------------------|------------------|------------------|-----------------|-----------------|------------------|
| d1) Transferencias internas y asignaciones al sector público                 | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d2) Transferencias al resto del sector público                               | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d3) Subsidios y subvenciones                                                 | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d4) Ayudas sociales                                                          | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d5) Pensiones y jubilaciones                                                 | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos                 | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d7) Transferencias a la seguridad social                                     | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d8) Donativos                                                                | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| d9) Transferencias al exterior                                               | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| E. Bienes muebles, inmuebles e intangibles<br>(F=a1+a2+a3+a4+a5+a6+a7+a8+a9) | \$2,478,878.00   | -\$1,328,878.00  | \$1,150,000.00   | \$1,150,000.00  | \$1,150,000.00  | \$0.00           |
| e1) Mobiliario y equipo de administración                                    | \$400,000.00     | -\$400,000.00    | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e2) Mobiliario y equipo educacional y recreativo                             | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e3) Equipo e instrumental médico y de laboratorio                            | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e4) Vehículos y equipo de transporte                                         | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e5) Equipo de defensa y seguridad                                            | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e6) Maquinaria, otros equipos y herramientas                                 | \$1,428,878.00   | -\$1,428,878.00  | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e7) Activos biológicos                                                       | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| e8) Bienes inmuebles                                                         | \$650,000.00     | \$500,000.00     | \$1,150,000.00   | \$1,150,000.00  | \$1,150,000.00  | \$0.00           |
| e9) Activos intangibles                                                      | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| F. Inversión pública (F=f1+f2+f3)                                            | \$108,835,868.00 | -\$13,013,302.00 | \$95,822,566.00  | \$9,983,900.23  | \$9,983,900.23  | \$85,838,665.77  |
| f1) Obra Pública en Bienes de Dominio Público                                | \$76,158,747.00  | -\$4,574,278.35  | \$71,584,468.65  | \$8,533,873.10  | \$8,533,873.10  | \$63,050,595.55  |
| f2) Obra Pública en Bienes Propios                                           | \$30,927,121.00  | -\$10,000,000.00 | \$20,927,121.00  | \$0.00          | \$0.00          | \$20,927,121.00  |
| f3) Proyectos Productivos y Acciones de Fomento                              | \$1,750,000.00   | \$1,560,976.35   | \$3,310,976.35   | \$1,450,027.13  | \$1,450,027.13  | \$1,860,949.22   |
| G. Inversiones financieras y otras provisiones<br>(G=g1+g2+g3+g4+g5+g6+g7)   | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| g1) Inversiones para el fomento de actividades productivas                   | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| g2) Participaciones y Aportaciones de Capital                                | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| g3) Compra de Títulos y Valores                                              | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| g4) Concesión de Prestamos                                                   | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos                   | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| Fideicomiso de Desastres Naturales (Informativo)                             | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| g6) Otras Inversiones Financieras                                            | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| g7) Provisiones para contingencias y otras erogaciones especiales            | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| H. Participaciones y aportaciones (H=h1+h2+h3)                               | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| h1) Participaciones                                                          | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| h2) Aportaciones                                                             | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| h3) Convenios                                                                | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| I. Deuda pública (I=i1+i2+i3+i4+i5+i6+i7)                                    | \$1,000,000.00   | -\$1,000,000.00  | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| i1) Amortización de la deuda pública                                         | \$1,000,000.00   | -\$1,000,000.00  | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| i2) Intereses de la deuda pública                                            | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| i3) Comisiones de la deuda pública                                           | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| i4) Gastos de la deuda pública                                               | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| i5) Costo por coberturas                                                     | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| i6) Apoyos financieros                                                       | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| i7) Adeudos de ejercicios fiscales anteriores (ADEFAS)                       | \$0.00           | \$0.00           | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| III. Total de Egresos (III = I + II)                                         | \$186,188,252.92 | \$2,069,709.83   | \$188,257,962.75 | \$29,443,257.69 | \$29,443,257.69 | \$158,814,705.06 |

H. AYUNTAMIENTO CONSTITUCIONAL  
SOLEDAD ATZOMPA, VER.  
2026-2029  
PRESIDENCIA  
C. ROMEO ROSALES CRISOSTOMO  
PRESIDENTE MUNICIPAL

C. ROCIO MENDEZ GONZALEZ  
SINDICO

H. AYUNTAMIENTO CONSTITUCIONAL  
SOLEDAD ATZOMPA, VER.  
2026-2029  
SINDICATURA  
MARCELINA DOMINGUEZ LOPEZ  
TESORERA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL  
SOLEDAD ATZOMPA, VER.  
2026-2029  
REGIDURIA  
C. REYNA ANTONIO HE  
REGIDORA

H. AYUNTAMIENTO CONSTITUCIONAL  
SOLEDAD ATZOMPA, VER.  
2026-2029  
TESORERIA