



H. Ayuntamiento de Soledad Atzompa, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de septiembre de 2023
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$38,493,938.58	\$5,531,022.43	\$44,024,961.01	\$28,776,001.67	\$28,776,001.67	\$15,248,959.34
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,821,064.23	\$0.00	\$3,821,064.23	\$2,246,122.67	\$2,246,122.67	\$1,574,941.56
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$7,323,860.02	\$816,831.96	\$8,140,691.98	\$4,736,010.86	\$4,736,010.86	\$3,404,681.12
1.2.2 Desarrollo Económico	\$1,551,389.70	-\$576,846.57	\$974,543.13	\$361,288.80	\$361,288.80	\$613,254.33
1.2.3 Desarrollo social	\$10,064,495.07	\$4,539,390.42	\$14,603,885.49	\$11,488,108.17	\$11,488,108.17	\$3,115,777.32
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$8,563,898.25	\$834,592.34	\$9,398,490.59	\$5,967,653.60	\$5,967,653.60	\$3,430,836.99
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$6,629,532.42	-\$82,945.72	\$6,546,586.70	\$3,976,817.57	\$3,976,817.57	\$2,569,769.13
1.2.8 Instituto Municipal de la Mujer.	\$539,698.89	\$0.00	\$539,698.89	\$0.00	\$0.00	\$539,698.89
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$106,873,341.2	-\$3,703,989.67	\$103,169,351.57	\$56,420,539.17	\$56,420,539.17	\$46,748,812.40
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$7,763,227.17	-\$5,071,400.00	\$2,691,827.17	\$0.00	\$0.00	\$2,691,827.17
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$79,703,492.91	\$79,703,492.91	\$56,416,273.85	\$56,416,273.85	\$23,287,219.06
1.2.6 Policía Municipal Preventiva	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$97,610,114.07	-\$76,836,082.58	\$20,774,031.49	\$4,265.32	\$4,265.32	\$20,769,766.17
1.2.8 Instituto Municipal de la Mujer.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$145,367,279.78	-\$1,877,932.76	\$147,194,347.02	\$85,196,540.84	\$85,196,540.84	\$61,997,771.74



PRESIDENCIA

LIC. DEMETRIO CRUZ DE JESÚS
PRESIDENTE MUNICIPAL



LIC. AGUSTÍN ROMERO DE LA CRUZ
SINDICATURA

[Signature]

C. FLORENA CRUZ HERMENEGILLO
REGIDORA DE HACIENDA



COMISIÓN DE HACIENDA
de Soledad Atzompa, Veracruz
2022 - 2025

REGIDURÍA

[Signature]

C. VICTORIANO LÓPEZ GONZÁLEZ
TESORERO MUNICIPAL



TESORERÍA
H. Ayuntamiento Constitucional
de Soledad Atzompa, Veracruz
2022 - 2025