



Soledad Atzompa

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2026

Egresos						
Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$63,483,506.92	\$3,487,031.32	\$66,970,538.24	\$25,029,076.89	\$25,029,076.89	\$41,941,461.35
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,510,500.00	-\$288,792.00	\$1,221,708.00	\$343,268.02	\$343,268.02	\$878,439.98
1.1.2 Sindicatura	\$1,097,250.00	\$396,598.24	\$1,493,848.24	\$360,292.18	\$360,292.18	\$1,133,556.06
1.1.3 Regiduría	\$798,000.00	\$150,000.00	\$948,000.00	\$131,369.12	\$131,369.12	\$816,630.88
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$549,000.00	-\$262,000.00	\$287,000.00	\$76,837.68	\$76,837.68	\$210,162.32
1.1.6 Organismos Auxiliares	\$4,992,000.00	-\$4,200,000.00	\$792,000.00	\$0.00	\$0.00	\$792,000.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$24,674,500.00	-\$11,393,817.73	\$13,280,682.27	\$1,485,860.71	\$1,485,860.71	\$11,794,821.56
1.2.2 Desarrollo Económico	\$2,992,500.00	\$0.00	\$2,992,500.00	\$0.00	\$0.00	\$2,992,500.00
1.2.3 Desarrollo social	\$10,827,509.00	\$18,223,613.19	\$29,051,122.19	\$18,987,916.63	\$18,987,916.63	\$10,063,205.56
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,424,000.00	\$1,200,000.00	\$5,624,000.00	\$533,046.80	\$533,046.80	\$5,090,953.40
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$9,188,247.92	\$155,429.82	\$9,343,677.74	\$3,110,485.95	\$3,110,485.95	\$6,233,191.59
1.2.8 Instituto Municipal de la Mujer. INMUJER	\$976,000.00	\$0.00	\$976,000.00	\$0.00	\$0.00	\$976,000.00
1.2.9 Servicios municipales	\$1,454,000.00	-\$494,000.00	\$960,000.00	\$0.00	\$0.00	\$960,000.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$122,704,746.00	\$539,419.94	\$123,244,165.94	\$45,647,332.17	\$45,643,182.17	\$77,596,833.77
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$1,000,000.00	\$1,000,000.00	\$589,200.95	\$589,200.95	\$410,799.05
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$116,724,746.00	-\$72,948,878.00	\$43,775,868.00	\$0.00	\$0.00	\$43,775,868.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$412,895.69	\$412,895.69	\$0.00	\$0.00	\$412,895.69
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$54,856,931.66	\$54,856,931.66	\$45,058,131.22	\$45,053,981.22	\$9,798,800.44
1.2.6 Policía Municipal Preventiva	\$5,580,000.00	-\$2,062,103.00	\$3,517,897.00	\$0.00	\$0.00	\$3,517,897.00
1.2.7 Tesorería	\$400,000.00	\$19,280,573.59	\$19,680,573.59	\$0.00	\$0.00	\$19,680,573.59
1.2.8 Instituto Municipal de la Mujer. INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Servicios municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos	\$186,188,252.92	\$4,026,451.26	\$190,214,704.18	\$70,676,409.06	\$70,672,259.06	\$119,538,295.12



H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
2026-2029

PRESENCIA
C. REYNA ANTONIO HERNANDEZ
PRESIDENTE MUNICIPAL

C. REYNA ANTONIO HERNANDEZ
REGIDORA



H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
2026-2029
REGIDURÍA

C. ROCÍO MENDEZ GONZALEZ
SINDICO



H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
2026-2029
SINDICATURA

C. MARCELINA DOMÍNGUEZ LÓPEZ
TESORERA MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
2026-2029
TESORERÍA