



Soledad Atzompa

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2026

Egresos						
Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$63,483,506.92	\$1,530,613.26	\$65,014,120.18	\$16,484,701.83	\$16,484,701.83	\$48,529,418.35
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,510,500.00	-\$288,792.00	\$1,221,708.00	\$343,268.02	\$343,268.02	\$878,439.98
1.1.2 Sindicatura	\$1,097,250.00	\$396,598.24	\$1,493,848.24	\$360,292.18	\$360,292.18	\$1,133,556.06
1.1.3 Regiduría	\$798,000.00	\$150,000.00	\$948,000.00	\$131,369.12	\$131,369.12	\$816,630.88
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$549,000.00	-\$262,000.00	\$287,000.00	\$76,837.68	\$76,837.68	\$210,162.32
1.1.6 Organismos Auxiliares	\$4,992,000.00	-\$4,200,000.00	\$792,000.00	\$0.00	\$0.00	\$792,000.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$24,674,500.00	-\$11,118,561.60	\$13,555,938.40	\$1,416,147.24	\$1,416,147.24	\$12,139,791.16
1.2.2 Desarrollo Económico	\$2,992,500.00	\$0.00	\$2,992,500.00	\$0.00	\$0.00	\$2,992,500.00
1.2.3 Desarrollo social	\$10,827,509.00	\$15,769,275.18	\$26,596,784.18	\$10,513,255.04	\$10,513,255.04	\$16,083,529.14
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,424,000.00	\$1,200,000.00	\$5,624,000.00	\$533,046.60	\$533,046.60	\$5,090,953.40
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$9,188,247.92	\$378,093.44	\$9,566,341.36	\$3,110,485.95	\$3,110,485.95	\$6,455,855.41
1.2.8 Instituto Municipal de la Mujer. INMUJER	\$976,000.00	\$0.00	\$976,000.00	\$0.00	\$0.00	\$976,000.00
1.2.9 Servicios municipales	\$1,454,000.00	-\$494,000.00	\$960,000.00	\$0.00	\$0.00	\$960,000.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$122,704,746.00	\$539,096.57	\$123,243,842.57	\$12,958,555.86	\$12,958,555.86	\$110,285,286.71
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$116,724,746.00	-\$37,948,878.00	\$78,775,868.00	\$0.00	\$0.00	\$78,775,868.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$412,895.69	\$412,895.69	\$0.00	\$0.00	\$412,895.69
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$22,971,698.00	\$22,971,698.00	\$12,958,555.86	\$12,958,555.86	\$10,013,142.14
1.2.6 Policía Municipal Preventiva	\$5,580,000.00	-\$2,062,103.00	\$3,517,897.00	\$0.00	\$0.00	\$3,517,897.00
1.2.7 Tesorería	\$400,000.00	\$17,165,483.88	\$17,565,483.88	\$0.00	\$0.00	\$17,565,483.88
1.2.8 Instituto Municipal de la Mujer. INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Servicios municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$186,188,252.92	\$2,069,709.83	\$188,257,962.75	\$29,443,257.69	\$29,443,257.69	\$158,814,705.06



LIC. ROMEO ROSALES CRISOSTOMO
PRESIDENTE MUNICIPAL

C. ROCÍO MENDEZ GONZALEZ
SINDICO

C. MARCELINA DOMÍNGUEZ LOPEZ
TESORERA MUNICIPAL



C. REYNA ANTONIO HERNANDEZ
REGIDORA

H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
2026-2029
SINDICATURA

H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
2026-2029
TESORERÍA

H. AYUNTAMIENTO CONSTITUCIONAL
SOLEDAD ATZOMPA, VER.
2026-2029
REGIDURÍA