SIGMAVER

**H. Ayuntamiento de Soledad Atzompa, Ver.**

**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**CLASIFICACIÓN ADMINISTRATIVA**

**Del 1 de enero al 31 de diciembre de 2025**

| Concepto | Egresos | | | | | |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| I. Gasto No Etiquetado | $57,255,405.57 | $41,301,943.23 | $98,557,348.80 | $88,892,537.17 | $88,704,116.77 | $9,664,811.63 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | $4,183,380.82 | -$1,027,137.87 | $3,156,242.95 | $3,156,242.95 | $3,156,242.95 | $0.00 |
| 1.1.2 Sindicatura | $0.00 | $908,817.53 | $908,817.53 | $908,817.53 | $908,817.53 | $0.00 |
| 1.1.3 Regiduría | $0.00 | $325,208.76 | $325,208.76 | $325,208.76 | $325,208.76 | $0.00 |
| 1.1.4 Secretaría del ayuntamiento | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.1.5 Organo de Control Interno | $1,063,390.48 | -$140,509.50 | $922,880.98 | $922,880.98 | $922,880.98 | $0.00 |
| 1.1.6 Organos Auxiliares | $1,012,753.42 | -$77,175.50 | $935,577.92 | $935,577.92 | $935,577.92 | $0.00 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidente Municipal | $10,090,795.46 | $616,931.28 | $10,707,726.74 | $6,534,952.07 | $6,534,952.07 | $4,172,774.67 |
| 1.2.2 Desarrollo Económico | $5,745,477.03 | -$2,434,700.33 | $3,310,776.70 | $3,277,717.77 | $3,277,717.77 | $33,058.93 |
| 1.2.3 Desarrollo social | $12,678,143.36 | $5,076,283.87 | $17,754,427.23 | $15,310,642.32 | $15,310,642.32 | $2,443,784.91 |
| 1.2.4 Servicio Público de Tránsito | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.5 Dirección de Obras Públicas | $11,147,459.74 | $34,368,382.43 | $45,515,842.17 | $43,437,773.52 | $43,437,773.52 | $2,078,068.65 |
| 1.2.6 Policía Municipal Preventiva | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.7 Tesorería | $8,761,329.87 | $3,345,462.70 | $12,106,792.57 | $11,172,526.30 | $10,984,105.90 | $934,266.27 |
| 1.2.8 Instituto Municipal de la Mujer. INMUJER | $498,586.30 | $23,915.43 | $522,501.73 | $522,501.73 | $522,501.73 | $0.00 |
| 1.2.9 Servicios municipales | $2,074,089.09 | $316,464.43 | $2,390,553.52 | $2,387,695.32 | $2,387,695.32 | $2,858.20 |
| 1.3 Administración Pública Paramunicipal | | | | | | |
| 1.3.1 Organismos Descentralizados | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.3.2 Empresas de Participación Municipal | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.3.3 Fideicomisos Públicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| II. Gasto Etiquetado | $123,987,042.00 | $5,800,111.25 | $129,787,153.25 | $116,067,557.95 | $116,067,557.95 | $13,719,595.30 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.1.2 Sindicatura | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.1.3 Regiduría | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.1.4 Secretaría del ayuntamiento | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.1.5 Organo de Control Interno | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.1.6 Organos Auxiliares | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidente Municipal | $7,008,247.54 | -$7,008,247.54 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.2 Desarrollo Económico | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.3 Desarrollo social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.4 Servicio Público de Tránsito | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.5 Dirección de Obras Públicas | $0.00 | $129,669,000.97 | $129,669,000.97 | $116,067,557.95 | $116,067,557.95 | $13,601,443.02 |
| 1.2.6 Policía Municipal Preventiva | $1,700,000.00 | -$1,581,847.72 | $118,152.28 | $0.00 | $0.00 | $118,152.28 |
| 1.2.7 Tesorería | $115,278,794.46 | - | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.8 Instituto Municipal de la Mujer. INMUJER | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.9 Servicios municipales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 1.3 Administración Pública Paramunicipal | | | | | | |
| 1.3.1 Organismos Descentralizados | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.3.2 Empresas de Participación Municipal | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.3.3 Fideicomisos Públicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| III. Total de Egreso (III = I + II) | $181,242,447.57 | $47,102,054.48 | $228,344,502.05 | $204,960,095.12 | $204,771,674.72 | $23,384,406.93 |

H. Ayuntamiento Constitucional de Soledad Atzompa, Veracruz. 2022 - 2025

PRESIDENCIA

LIC. DEMETRIO CRUZ DE JESÚS
PRESIDENTE MUNICIPAL

H. Ayuntamiento Constitucional de Soledad Atzompa, Veracruz. 2022 - 2025

SINDICATURA

LIC. AGUSTINA ROMERO DE LA CRUZ
SINDICA

COMISIÓN DE HACIENDA

C. FLORENA CRUZ HERMENEGILDO
REGIDORA DE HACIENDA

H. Ayuntamiento Constitucional de Soledad Atzompa, Veracruz. 2022 - 2025

TESORERÍA

C. VICTORIANO LÓPEZ GONZÁLEZ
TESORERO MUNICIPAL